### Results/tables of the 5 dimensions of the 2019/2020 FPSA

1. **Financing Sources from government: central and decentralized/local levels 2019/2020**

<table>
<thead>
<tr>
<th>Financing Source</th>
<th>Value (USD)</th>
<th>% of total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Central level</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ministry of Finance (MoF) – National Budget</td>
<td>305,037</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Subnational/provincial level</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total (Central + Subnational)</td>
<td>305,037</td>
<td>100%</td>
</tr>
</tbody>
</table>

2. **Family planning expenditures by financing agents in 2019/2020**

<table>
<thead>
<tr>
<th>Financing Agents</th>
<th>Value (USD)</th>
<th>% of total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Central level</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ministry of Health (MOH)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Medical Services</td>
<td>44,941</td>
<td>15%</td>
</tr>
<tr>
<td>- Department of Finance and Administration</td>
<td>70,270</td>
<td>23%</td>
</tr>
<tr>
<td>- Department of medical training and Professional development.</td>
<td>2,977</td>
<td>1%</td>
</tr>
<tr>
<td>- Pharmaceutical &amp; Medical supplies</td>
<td>7,978</td>
<td>2.6%</td>
</tr>
<tr>
<td>- Policy, Planning, Budgeting and Research</td>
<td>27,604</td>
<td>9%</td>
</tr>
<tr>
<td>- International Health and Coordination</td>
<td>7,522</td>
<td>2.5%</td>
</tr>
<tr>
<td>- Department of Preventive Health Services</td>
<td>6,027</td>
<td>2%</td>
</tr>
<tr>
<td>- Primary Health care Services</td>
<td>35,315</td>
<td>11.6%</td>
</tr>
<tr>
<td>- Public Health Laboratory &amp; Blood transfusion</td>
<td>1,292</td>
<td>0.4%</td>
</tr>
<tr>
<td>- Department of Reproductive Health services</td>
<td>7,006</td>
<td>2.3%</td>
</tr>
<tr>
<td>- College of Physicians and Surgeons (CPS)</td>
<td>2,688</td>
<td>1%</td>
</tr>
<tr>
<td>- National Teaching/Specialty hospitals</td>
<td>32,528</td>
<td>10.7%</td>
</tr>
<tr>
<td><strong>Subnational/provincial level</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>States MoH government (sub-national)</td>
<td>46,712</td>
<td>15%</td>
</tr>
<tr>
<td>Counties Health Departments &amp; states</td>
<td>12,196</td>
<td>4%</td>
</tr>
<tr>
<td><strong>Total (Central + Subnational)</strong></td>
<td>305,037</td>
<td>100%</td>
</tr>
</tbody>
</table>
### 3. Family planning expenditures by provider type in 2019/2020

<table>
<thead>
<tr>
<th>Financing Provider</th>
<th>Value (USD)</th>
<th>% of total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Central level</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ministry of Health</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Department of Finance and Administration</td>
<td>70,270</td>
<td>23%</td>
</tr>
<tr>
<td>- Pharmaceutical &amp; Medical supplies</td>
<td>7,978</td>
<td>3%</td>
</tr>
<tr>
<td>- Policy, Planning, Budgeting and Research</td>
<td>27,604</td>
<td>9%</td>
</tr>
<tr>
<td>- International Health and Coordination</td>
<td>7,522</td>
<td>2.5%</td>
</tr>
<tr>
<td>- Department of Preventive Health Services</td>
<td>6,027</td>
<td>2%</td>
</tr>
<tr>
<td>- Public Reference Laboratory and Blood Transfusion center</td>
<td>1,292</td>
<td>0.4%</td>
</tr>
<tr>
<td>- Department of Reproductive Health services</td>
<td>7,006</td>
<td>2%</td>
</tr>
<tr>
<td>- Schools and Training centers not elsewhere classified (College of Physicians and Surgeons (CPS) &amp; Health Science Institutes)</td>
<td>5,835</td>
<td>2%</td>
</tr>
<tr>
<td>- National Teaching/Specialty hospitals</td>
<td>32,510</td>
<td>11%</td>
</tr>
<tr>
<td><strong>Subnational/provincial level</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Counties and states hospitals</td>
<td>15,999.5</td>
<td>5%</td>
</tr>
<tr>
<td>Public Primary Health centers</td>
<td>76,281</td>
<td>25%</td>
</tr>
<tr>
<td>Public providers not elsewhere classified (State Ministry of Health (SMOH))</td>
<td>46,712</td>
<td>15%</td>
</tr>
<tr>
<td><strong>Total (Central + Subnational)</strong></td>
<td>305,037</td>
<td>100%</td>
</tr>
</tbody>
</table>
4. **Family Planning Spending categories (FPSC) in 2019/2020**

<table>
<thead>
<tr>
<th>Family Planning Spending Categories</th>
<th>Value (USD)</th>
<th>% of total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provision of implants</td>
<td>19,576</td>
<td>6.4%</td>
</tr>
<tr>
<td>Drug supply systems</td>
<td>7,978</td>
<td>2.6%</td>
</tr>
<tr>
<td>Provision of IUD</td>
<td>21,473</td>
<td>7%</td>
</tr>
<tr>
<td>Provision of pills</td>
<td>17,873.5</td>
<td>6%</td>
</tr>
<tr>
<td>Programme management and administration not broken down by type</td>
<td>132,852.5</td>
<td>43.6%</td>
</tr>
<tr>
<td>Provision of injectables</td>
<td>11,806</td>
<td>4%</td>
</tr>
<tr>
<td>Prescription and provision of female condoms for FP</td>
<td>6,625</td>
<td>2%</td>
</tr>
<tr>
<td>Prescription and provision of male condoms for FP</td>
<td>10,094</td>
<td>3%</td>
</tr>
<tr>
<td>Information, education and communication for FP</td>
<td>6,027</td>
<td>2%</td>
</tr>
<tr>
<td>Policy Development</td>
<td>7,006</td>
<td>2.3%</td>
</tr>
<tr>
<td>Female sterilization (tubal ligation)</td>
<td>4,701</td>
<td>1.5%</td>
</tr>
<tr>
<td>Counselling on contraceptive methods and any other FP advice</td>
<td>8,625</td>
<td>3%</td>
</tr>
<tr>
<td>Consultation, diagnosis, monitoring health conditions, any FP clinical assessment.</td>
<td>8,625</td>
<td>3%</td>
</tr>
<tr>
<td>Training and capacity building</td>
<td>5,835</td>
<td>2%</td>
</tr>
<tr>
<td>Enabling environment activities not broken down by type</td>
<td>7,522</td>
<td>2.5%</td>
</tr>
<tr>
<td>Monitoring and evaluation</td>
<td>27,604</td>
<td>9%</td>
</tr>
<tr>
<td>FP services not disaggregated by type (specify types of FP services included in the aggregate spending)</td>
<td>814</td>
<td>0.3%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>305,037</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

5. **Inputs/Production Factors/objects of expenditures in 2020**

<table>
<thead>
<tr>
<th>Family Planning Production Factors</th>
<th>Value (USD)</th>
<th>% of total</th>
</tr>
</thead>
<tbody>
<tr>
<td>FP service staff salary &amp; Incentives</td>
<td>97,633.50</td>
<td>32%</td>
</tr>
<tr>
<td>Management staff cost</td>
<td>15,957</td>
<td>5%</td>
</tr>
<tr>
<td>Production factors not broken down by type</td>
<td>108,605.50</td>
<td>36%</td>
</tr>
<tr>
<td>Policy Development</td>
<td>7,006</td>
<td>2%</td>
</tr>
<tr>
<td>Monitoring and evaluation</td>
<td>27,604</td>
<td>9%</td>
</tr>
<tr>
<td>Utilities – water, electricity, communication, and related</td>
<td>33,941</td>
<td>11%</td>
</tr>
<tr>
<td>Contracted services</td>
<td>8,455</td>
<td>3%</td>
</tr>
<tr>
<td>Training</td>
<td>5,835</td>
<td>2%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>305,037</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>
6. Fund flows for family planning service from government

Note:
- MoH = Ministry of Health
- DMOH = Department inside Ministry of Health
- NH = National (teaching) hospitals
- SCH = State and County Hospitals
- PRL&BT = Public Reference Laboratory and Blood Transfusion center
- CHD = County Health Department
- HC = Health Centers
- SMOH = State Ministry of Health
7. Estimation Method - FP Shared Expenditures

For South Sudan government expenditures, there is no family planning specific expenses but rather shared expenditures. Of importance to note is that the challenges with reporting expenditures from the states (subnational) and counties still remains. Financial systems remains weak at the sub national and counties levels. Most of the expenditures for this assessment is also based on estimates.

Out-patient visits = 8,016,454
In patient (bed) days = 2,400,970
Family Planning visits = 749,044
MCH visits = 636,688

Sudan Equivalency Ratio was used as a proxy for South Sudan since there is no data for South Sudan. Sudan Equivalency Ratio = 2.87.
This was used to convert in-patients to out-patients.
FP allocation ratio was = 0.04597 or 4.6%.